

2006 Bond Program Status Report

Council District 9 Projects

as of 7/31/09

Council District	Park Name	Original Program Allocation	Original Project Description	Current Budget	Current Project Description	Bond Sale Schedule		Actual / Projected Project Schedule			Comments	Project Manager
						Design/Other	Constr	Design Start	Constr Start	In Service Date		
9	Casa Linda	\$ 274,465	Replace pavilion (small)	\$ 270,348	Pavilion	Mar-10	Nov-10	Sep-10	Feb-12	Feb-13		O'Connor
9	Casa View	\$ 100,000	20 security lights	\$ 152,570	Site Improvements and security lights	NA	Nov-07	NA	Oct-09	Feb-10		Foote
9	Casa View	\$ 54,893	Irrigation at soccer field									
9	Cotillion	\$ 388,960	Replace pavilion (medium)	\$ 383,126	Picnic pavilion, portable toilet enclosure, site furnishings, and ADA accessibility Park development plan for the area located between the DART Forest Lane Station and the Katy Spur Trail at White Rock Lake	NA	Nov-08	Apr-09	Jul-10	Feb-11	Design funded in 2003.	O'Connor
9	East Dallas Veloway (North)	\$ 65,000	Master plan	\$ 64,025								
CW	Harry Stone	\$ 1,913,886	Interior renovation, window replacement, HVAC and controls, roof replacement	\$ 1,898,886	Recreation center renovation	Mar-10	Nov-10	Sep-10	Feb-12	Feb-13		O'Connor
9	Lake Highlands	\$ 170,592	Playground replacement	\$ 170,592	Playground	Mar-10	Nov-10	Sep-10	Oct-11	Oct-12		O'Connor
9	Lakewood	\$ 610,000	Creek bank stabilization phase 2	\$ 605,425	Channel stablization, drainage improvements and erosion control	May-07	Nov-08	May-08	Nov-09	Nov-10		Stauffer
9	Lochwood	\$ 165,085	Playground replacement	\$ 165,085	Playground	Nov-08	Mar-10	Oct-09	Jul-10	Jan-11		O'Connor
9	Peavy-Van Dyke	\$ 170,592	Playground replacement	\$ 170,592	Construction of a new playground	Nov-07	Nov-07	Sep-08	Oct-09	Aug-10		Ritz
CW	Ridgewood	\$ 971,682	Interior renovation	\$ 957,107	Recreation center expansion, ADA improvements	Nov-08	Mar-10	Apr-09	Sep-10	Sep-11		O'Connor
CW	Samuell Garland	\$ 500,000	New toilet building	\$ 492,500	Toilet facilities and concession building	Nov-07	Nov-08	Nov-08	TBD	TBD	Project on hold due to lack of funding, need to seek additional funding.	O'Connor
				\$ -	District Reserves		na	na	na	na		
				\$ 54,899	Public Art Ordinance	na	na	na	na	na		

Total District Allocation: \$ 5,385,155

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