

2003 Bond Program Status Report

Council District 9

District	Park Name	Original Program Allocation	Original Project Description	Current Appropriation	Current Project Description	Bond Sale Schedule		Actual / Projected Project Schedule			Comments
						Design/Other	Constr	Design Start	Constr Start	In Service Date	
9	Bel-Aire	\$ 300,462	Picnic pavilion, playground, fountain and signage	\$ 252,543	Site improvements - remove and redevelop playground, replace pavilion, signage	Nov-05	Nov-06	May-06	Feb-08	Jul-08	
9	Casa Linda			\$ 4,857	Signage	na	Nov-03	na	Jun-04	Apr-05	
9	Casa View	\$ 422,939	Pavilion, playground, security lighting, drinking fountain,	\$ 399,680	Site improvements - pavilion, security lighting, tennis, softball, soccer, playground, site furnishings, signage	Nov-03	Nov-03	Dec-04	Jan-07	Sep-07	
9	Cotillion	\$ 144,368	Pavilion	\$ 49,290	Picnic pavilion, portable toilet enclosure, site furnishings, and ADA accessibility	Jan-05	na	Apr-09	na	na	Construction funds reprogrammed to Ridgewood as per direction of Gary Griffith. Council authorization 06-0776. Cotillion construction funds provided in 2006 Bond Program.
9	Harry Stone	\$ 354,402	Picnic tables and tennis improvements	\$ 319,709	Site improvements - loop trail, renovate softball, drinking fountain	Nov-04	Nov-05	na	Aug-05	Dec-07	
9	Jones Playlot	\$ 105,019	Playground	\$ 102,845	Playground redevelopment, signage	Nov-03	Nov-03	Aug-04	Jan-06	May-06	
9	Lake Highlands	\$ 356,488	Parking, soccer & rugby improvements, signage and fountain	\$ 139,357	Site improvements - parking, signage	Nov-03	Nov-04	Aug-04	Jan-06	Aug-06	
9	Lakewood	\$ 669,222	Pavilion, footbridge, erosion and multi-purpose court	\$ 646,480	Site improvements - pavilion, erosion control, creek stabilization, footbridge	Nov-04	Nov-05	Aug-05	Feb-10	Feb-11	
9	Lochwood			\$ 4,492	Signage	na	Nov-03	na	Apr-07	Dec-08	
9	Norbuck	\$ 162,869	Playground, signage	\$ 292,704	Playground, andscaping, retaining wall	Nov-05	Nov-06	Jul-06	Mar-08	Oct-08	
9	Samuell Garland			\$ 3,892	Signage	na	Nov-03	na	Apr-07	Dec-08	
9	Ridgewood	\$ 673,472	Pavilion, signage, basketball & tennis court improvements, erosion control	\$ 742,256	Site improvements - sprayground, pavilion, signage	Nov-04	Nov-05 and Nov-06	Jan-05	Mar-06	Jul-06	Supplemental funding provided by Cotillion reprogramming.
				\$ 133,238	Implementation Cost						
				\$ 9,439	Public Art Ordinance						
				\$ 88,459	District Reserve Funds						
Total District Allocation:		\$ 3,189,241			\$ 3,189,241						

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Citywide Project Funding Utilized within District											
CW	Dallas Arboretum	\$ 1,545,000	Master plan implementation	\$ 1,507,387	Design/Build - Degolyer House (kitchen, restrooms and dining area) and Garland Road parking	Nov-04 and Nov-06	Nov-04 and Nov-06	Dec-06	Dec-05	Apr-06	DABS has recently determined that funding for the surface parking should instead be utilized for the parking structure funded in the 2006 Bond Program.
CW	White Rock Lake	\$ 2,134,172		\$ 5,286,802	West Lawther hike and bike trail	Nov-03	Nov-04 and Nov-05	Jun-05	Sep-07	Sep-09	Supplemental funding provided by interest earnings.
CW	White Rock Lake			\$ 1,096,820	Spillway improvements	na	na	na	Oct-08	Nov-10	Participation in Dallas Water Utilities contract. Project funding provided by interest earnings.
CW	White Rock Lake			\$ 37,054	Dreyfuss Club minor exterior improvements	na	na				Project funding provided by interest earnings.
CW	White Rock Lake			\$ 3,819	Dreyfuss Club replacement facility	na	na				Supplemental funding provided by interest earnings.
CW	White Rock Lake			\$ 36,123	Big Thicket Renovation	na	na				Project funding provided by interest earnings.
CW	Dixon Branch			\$ 8,575	Playground and site furnishings	na	na	Nov-07	na	na	Supplemental funding provided by interest earnings.
CW	Pool Infrastructure			\$ 39,407	Sprayground rubberized play surface						Funding provided to Ridgewood Sprayground for rubberized play surface.
				\$ 150,275	Implementation Cost	na	na	na	na	na	
				\$ 42,053	Public Art Ordinance	na	na	na	na	na	
Total Citywide Project Funding within District:		\$ 10,057,654		\$ 14,586,797							

**Project
Manager**

Pyland

Reynolds

De La Rosa

O'Connor

Ritz

Ritz

Stauffer

Stauffer

Reynolds

Ritz

Reynolds

Pyland

**Project
Manager**

Williams

Stauffer

Stauffer

Foote

Acosta

De La Rosa

Hubacek

Pyland
